APPENDIX A

Health & Safety Service Charges

Costs of Compliance	Blocks	Flats	Communal Fire Alarm 6m service	Communal Fire Alarm Weekly test	Extinguisher Service Annual	Emergency lights Testing	Gas Supply Testing	FRA	EICR (5 yrs)	Asbestos	Total	Per flat	Per week
Gretton Court	1	44	480.00	5,824.00	52.00	633.60	135.60	359.95	90.00	150.00	7,653.15	173.94	3.34
Bradgate Flats	1	21	320.00	2,779.64	48.00	302.40	135.60	359.95	90.00	150.00	4,113.59	195.89	3.77
Wilton Court	1	21	320.00	2,779.64	48.00	302.40	135.60	359.95	90.00	150.00	4,113.59	195.89	3.77
Granby House	1	31	436.00	4,103.27	52.00	446.40	135.60	359.95	90.00	150.00	5,701.22	183.91	3.54
St Johns Court	13	70	988.00	9,265.45	0.00	1,008.00	135.60	4,679.35	1,170.00	1,950.00	18,260.40	260.86	5.02
Chapel Street	4	24	0.00	0.00	0.00	345.60	0.00	1,439.80	360.00	600.00	2,457.40	102.39	1.97
Bentley Street	8	42	0.00	0.00	0.00	604.80	0.00	2,879.60	720.00	1,200.00	4,828.40	114.96	2.21
New Street	5	46	0.00	0.00	0.00	662.40	0.00	1,799.75	450.00	750.00	3,302.15	71.79	1.38
Chapel Lane	1	4	0.00	0.00	0.00	57.60	0.00	359.95	90.00	150.00	585.55	146.39	2.82
Greenslade	3	18	0.00	0.00	0.00	259.20	0.00	1,079.85	270.00	450.00	1,843.05	102.39	1.97
Rutland House	3	18	0.00	0.00	0.00	259.20	0.00	1,079.85	270.00	450.00	1,843.05	102.39	1.97
Beckmill Court	15	56	0.00	0.00	0.00	806.40	0.00	5,399.25	1,350.00	2,250.00	8,725.65	155.82	3.00
Rutland Street	4	18	0.00	0.00	0.00	259.20	0.00	1,439.80	360.00	600.00	2,371.00	131.72	2.53
Burdetts Close	1	20	0.00	0.00	0.00	288.00	0.00	359.95	90.00	150.00	815.95	40.80	0.78
Drummond Walk	7	42	0.00	0.00	0.00	604.80	0.00	3,115.00	630.00	1,050.00	4,895.80	116.57	2.24
Totals	**68**	**475**	**2,544.00**	**24,752.00**	**200.00**	**6,840.00**	**678.00**	**25,071.95**	**6,120.00**	**10,200.00**	**71,509.95**		
											AVERAGE	150.55	2.90
											less leasholders	-2,258.21	
											less voids 2%	-1,385.03	
												67,866.71	